



IFI Budget Crosscut

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FY11 Budget Calls

- **Program Resources Memo (PRM) – 29 Jun 09**
 - Previously known as the Corporate Program Review (CPR)
 - Omitted request for IFI Budget Crosscuts
- **OMB Budget call**
 - **IFI Budget Crosscut Submission**
 - ★ Expected to be issued this week
 - Expect submissions from Programs o/a Aug 17-21
 - DOE submits to OMB Sep 14
- **Congressional Budget call**
 - Issue date TBD, historically issued in Dec
 - Historically Program submissions in Jan



IFI Budget Crosscut Consistency

- **Align & be reasonably coordinated with:**
 - TYSPs
 - TYRT that implements the Asset Management Plan (AMP)
 - Facility Maintenance & Repair table in the Overview Section of OMB & Congressional Budgets
 - Quarterly Maintenance Reports (QMR)
- **Should reflect:**
 - FY 09 column - the “enacted” FY09 budget
 - FY 10 column – the “as submitted” FY10 Congressional Budget